CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned officers of

Nickerson Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	<u>2013</u>
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	. 15,030
DAM'S		15 020
TOTAL	<u> </u>	15,030
Budget Summary	4	

Date Received:	Physli Lichardson
County Clerk	Commission Members
Permanent Recreation Commission Address	Sponsoring <u>USD/City Address</u>
Nickerson Recreation Commission P.O. Box 52 Nickerson, KS 67561	City of Nickerson 15 N. Nickerson Nickerson, KS 67561
Provide point of contact: Phyllis Richardson POC phone number: 620.422.3396	Other County: 0
	AUG 2 8 2012 Shasi A. Shapelin COUNTY CLERK

	Ĭ,											0
	Pmts Due for the Year of	2013	1									
Ħ	Fints Due for the Year of	2012										0
cate of Participatio	Term Ending Total Princ Bal On of Int Date Amount @ Beg of FY:	Jan 1 2012										0
rchase and Certific	Total Amount	Financed (Beg Princ)										
Lease-Pu	Ending Date	of Contract										
ditiona	Int	Rate %										
ent of Con	Term of	Contract (Months)										
Statem		Contract										
		Items Purchased	NONE			Antiskiskiskiskiskiskiskiskiskiskiskiskiski				-		Total

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

2013

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2011	2012	2013
Unencumbered Cash Balance	8,410	9,030	6,530
Receipts:			
City of Nickerson	3,000	4,000	4,000
Fees, ect	678	2,500	2,500
Concessions	160	1,000	1,000
Donations		1,000	1,000
Miscellaneous	0		
Does misc, exceeds 10%			
Interest on Idle Funds	2.02.0	A #44	0.700
Total Receipts	3,838	8,500	
Resources Available	12,248	17,530	15,030
Expenditures:		9 500	2 500
Equipment	0	3,500	
Payroll	250	1,500	
Capital Outlay	1,500	4,000 500	6,030 1,500
Concessions	302 242	500	
Repairs	826	1,000	1,500
Program Costs	820	1,000	1,500
		· · · · · · · · · · · · · · · · · · ·	
	1		
Miscellaneous	98		
Does misc. exceeds 10%			
Total Expenditures	3,218	11,000	15,030
Unencumbered Cash Balance	9,030	6,530	

N/A-Levy at City
Dollar amount to be raised by 1.014 mill: \$

The Governing Body of Nickerson Recreation Commission

will meet on August 27, 2012 at 8:00 pm at Nickerson City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Nickerson City Hall and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013		
General	3,218	11,000	15,030		
Totals	3,218	11,000	15,030		

Lease Purchases:	<u>2009</u>	<u>2010</u>	<u> 2011</u>
July 1,	0	0	0

Phyllis Richardson	
Recreation Commission Secretary	

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AUG 0 8 2012

Shari A. Logudin. COUNTY CLERK

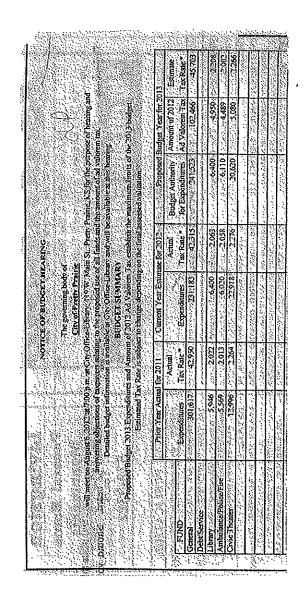
AFFIDAVIT OF PUBLICATION STATE OF KANSAS, RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, deposeth and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in consecutive issues of said newspaper, the first publication being in the issue of, 20; and the last publication in the issue of, 20; and the last publication in
the issue of, 20
At Sted
Aaron R. Stucky, Editor
Subscribed and sworn to before me this 20 day of 2011.
Notary Public, Replo County, Kansas My commission expires
My commission expires $10/14$, 20 11.
Printer's Fee \$



NANCY S. STUCKY
Notery Public - State of Keneas
My Appt. Expires 10-14-28 IS